

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE
 For the Calendar Year Ending December 31, 2007
 Union Township, Boone County, Zionsville, IN
 Zionsville, Indiana

	Items	Total Estimate	Approved
0101 Township Fund			
410 General Government			
1 Personal Services			
Salaries and Wages			
01 01 1111	Trustee Salary	9,150.00	
01 01 1112	Clerical Help	1,000.00	
01 01 1114	Advisory Board Members	2,250.00	
Employee Benefits			
01 01 1601	Social Security-Township Share	2,000.00	
Total Personal Services		14,400.00	
2 Supplies			
Operating Supplies			
01 01 2201	Operating Supplies	1,000.00	
Repairs & Maintenance Supplies			
01 01 2301	Repairs & Maintenance Supplies	500.00	
Other Supplies			
01 01 2400	Other Supplies	500.00	
Total Supplies		2,000.00	
3 Other Services and Charges			
Professional Services			
01 01 3101	Professional Services (Legal)	5,000.00	
Communication & Transportation			
01 01 3202	Telephone	0.00	
Printing & Advertising (Other)			
01 01 3301	Printing & Advertising (Other)	1,500.00	
Insurance			
01 01 3499	Other Insurance	2,500.00	
Rentals			
01 01 3701	Office Rent	3,000.00	
Other Services and Charges			
01 01 3901	Care of Cemeteries	1,500.00	
01 01 3902	Dues and Subscriptions	500.00	
01 01 3951	Training	0.00	
Total Other Services and Charges		14,000.00	
9 Unappropriated Disbursements			
Bank Adjustments/Charges			
01 01 9301	Voided Check	0.00	
01 01 9308	Bank Charges	0.00	
Total Unappropriated Disbursements		0.00	
Total General Government		30,400.00	
Total Estimate Township Fund		30,400.00	
0202 Dog Fund			
420 Public Safety			
9 Unappropriated Disbursements			
Miscellaneous Disbursements			
02 11 9201	Individual Dog Claims	0.00	
02 11 9202	Payment to County Dog Fund	0.00	
Total Unappropriated Disbursements		0.00	
Total Public Safety		0.00	
Total Estimate Dog Fund		0.00	
1111 Fire Fighting Fund			
420 Public Safety			
3 Other Services and Charges			
Other Services and Charges			

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	Items	Total Estimate	Approved
1111 Fire Fighting Fund			
420 Public Safety			
11 11 3912	Contractual Payments	200,000.00	
11 11 3999	Other Services and Charges	100,000.00	
	Total Other Services and Charges	300,000.00	
	Total Public Safety	300,000.00	
Total Estimate Fire Fighting Fund		300,000.00	
1312 Park and Recreation Fund			
450 Culture - Recreation			
3 Other Services and Charges			
Other Services and Charges			
13 12 3999	Other Services and Charges	10,000.00	
	Total Other Services and Charges	10,000.00	
4 Capital Outlay			
Capital Outlay			
13 12 4499	Capital Outlay	0.00	
	Total Capital Outlay	0.00	
	Total Culture - Recreation	10,000.00	
Total Estimate Park and Recreation Fund		10,000.00	
1190 Cumulative Fire (Bldg/Rem/Equip) Fund			
420 Public Safety			
4 Capital Outlay			
Buildings			
16 11 4201	Buildings	50,000.00	
	Total Capital Outlay	50,000.00	
	Total Public Safety	50,000.00	
Total Estimate Cumulative Fire (Bldg/Rem/Equip) Fund		50,000.00	
0840 Township Assistance Fund			
442 Direct Assistance			
7 Medical, Hospital and Burial			
Medical Assistance			
81 82 7102	Surgeons	500.00	
	Total Medical, Hospital and Burial	500.00	
8 Other Direct Relief/Assistance			
Other Direct Relief			
81 82 8203	Shelter	0.00	
81 82 8204	Fuel	0.00	
81 82 8205	Public Utility Service	2,500.00	
	Total Other Direct Relief/Assistance	2,500.00	
	Total Direct Assistance	3,000.00	
Total Estimate Township Assistance Fund		3,000.00	
0401 Donation Fund			
Special Funds			
9 Unappropriated Disbursements			
Unappropriated Disbursements			
92 50 9402	Unappropriated Disbursement	0.00	
	Total Unappropriated Disbursements	0.00	
	Total Special Funds	0.00	
Total Estimate Donation Fund		0.00	

Respectfully submitted to the Township this 23 day of August, 2006.

Jacqueline Carr
 Trustee

ID YEAR CO TYPE KEY
 Union TOWNSHIP Boone COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUES
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 07
 PREPARE SEPARATE ESTIMATE FOR EACH FUND**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	July 1, ^A 05 to Dec. 31, ₀₅	^X Department of Local Government Finance	Jan 1, ^B 06 to Dec. 31, ₀₆	^X Department of Local Government Finance
0101 TOWNSHIP FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax	1091.29	900	855.24	1700
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	71.92	35	68.57	70
ALL OTHER REVENUES:				
3101 Dog Tax		600		1200
6100 Interest				
9999 Total Columns A and B	1163.21	1535	923.81	2970
1111 FIRE FIGHTING FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax	858.04	800	712.70	1500
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)	24447.00	30,743	30741.98	50000
0217 CVET Commercial Vehicle Excise Tax	13.73	30	14.29	60
ALL OTHER REVENUES:				
2206 Fire Contracts				
6100 Interest				
Transfer from Donation		115,000		
9999 Total Columns A and B	25,318.77	146,573	31,468.97	51,560
0840 POOR RELIEF FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax	183.27	250	242.32	500
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	12.08	10	19.43	20
ALL OTHER REVENUES:				
6100 Interest				
9999 Total Columns A and B	195.35	260	261.75	520

NOTE: Column A is for the Period from July 1 to December 31 of the present year
 Column B is for the period from January 1 to December 31 of the incoming year
 Columns X are reserved for the Department of Local Government Finance.
 (CAGIT) means County Adjusted Gross Income Tax.
 (See Reverse Side)

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to taxpayers of Union Township, Boone County, Indiana, that the proper officers of said township, at Union Elementary School on August 23, 2006 at 7:00 a.m./p.m., will conduct a public hearing on the year 2007 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at Union Elementary School on September 7, 2006, at 7:00 a.m./p.m. to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling 317-769-4396.
Net Assessed Valuation: Civil 127,400,000 Fire 127,400,000.

BUDGET ESTIMATES AND TAX LEVIES

1. Township	2. Budget Estimate	3. Maximum Estimated funds to be raised (including appeals)	4. Excessive Levy Appeals included in Column 3	5. Current Tax Levy
Township Funds				
General	<u>30,400</u>	<u>26,000</u>	<u> </u>	<u>17,111</u>
Debt Service	<u>0</u>	<u>0</u>	<u>XXXXXXXXXXXXXX</u>	<u>0</u>
Poor Relief	<u>3,000</u>	<u>1,000</u>	<u> </u>	<u>5,415</u>
Fire Fighting	<u>300,000</u>	<u>256,000</u>	<u> </u>	<u>15,926</u>
Cumulative Fire	<u>50,000</u>	<u>34,000</u>	<u>XXXXXXXXXXXXXX</u>	<u>24,207</u>
Recreation	<u>10,000</u>	<u>0</u>	<u> </u>	<u>0</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Township Funds	<u>393,400</u>	<u>317,000</u>	<u> </u>	<u>64,659</u>

The estimated maximum levy limitations are: Civil 26,250 Fire 17,700.
Poor relief debt service rate is 0. The property tax replacement credit for civil is 0.

Township School Funds				
Pre School Special Ed.	<u> </u>	<u> </u>	<u>XXXXXXXXXXXXXX</u>	<u> </u>
General	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Debt Service	<u> </u>	<u> </u>	<u>XXXXXXXXXXXXXX</u>	<u> </u>
Capital Projects	<u> </u>	<u> </u>	<u>XXXXXXXXXXXXXX</u>	<u> </u>
Transportation	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Bus Replacement	<u> </u>	<u> </u>	<u>XXXXXXXXXXXXXX</u>	<u> </u>
Referendum	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Township School	<u> </u>	<u> </u>	<u> </u>	<u> </u>

The estimated maximum levy limitation for the Township School General Fund is .
The property tax replacement credit applied to civil assessed valuation used to reduce the Township School funds is .

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6.1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, then ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Jacqueline Hart Carr Trustee

Date August 2, 2006 Union Township

UNION TOWNSHIP
CERTIFICATE OF APPROPRIATIONS
(Township Budget Form 4)

Printed: 09/04/06
9:10

To the Trustee of Union Township, Boone County, Zionsville, IN.

This is to certify that at a regular meeting of the Township Board of this Township, held at 7:00PM on the 7th day of September, 2006, the following appropriations were made for the calendar year ending December 31, 2007:

TOWNSHIP BUDGET CLASSIFICATION

0101 TOWNSHIP FUND		0840 TOWNSHIP ASSISTANCE FUND	
410 GENERAL GOVERNMENT		442 DIRECT ASSISTANCE	
100 Personal Services	14,400.00	700 Medical, Hospital and Burial	500.00
200 Supplies	2,000.00	800 Other Direct Relief/Assistance	2,500.00
300 Other Services and Charges	14,000.00	Subtotal	3,000.00
900 Unappropriated Disbursements			
Subtotal	30,400.00	9999 TOTAL TOWNSHIP ASSISTANCE FU	3,000.00
9999 TOTAL TOWNSHIP FUND	30,400.00		
		0401 DONATION FUND	
0202 DOG FUND		SPECIAL FUNDS	
420 PUBLIC SAFETY		900 Unappropriated Disbursements	
900 Unappropriated Disbursements		Subtotal	
Subtotal		9999 TOTAL DONATION FUND	
9999 TOTAL DOG FUND			
1111 FIRE FIGHTING FUND			
420 PUBLIC SAFETY			
300 Other Services and Charges	300,000.00		
Subtotal	300,000.00		
9999 TOTAL FIRE FIGHTING FUND	300,000.00		
1312 PARK AND RECREATION FUN			
450 CULTURE - RECREATION			
300 Other Services and Charges	10,000.00		
400 Capital Outlay			
Subtotal	10,000.00		
9999 TOTAL PARK AND RECREATIO	10,000.00		
1190 CUMULATIVE FIRE (BLDG/RE			
420 PUBLIC SAFETY			
400 Capital Outlay	50,000.00		
Subtotal	50,000.00		
9999 TOTAL CUMULATIVE FIRE (BL	50,000.00		

Respectfully submitted this 7th day of September, 2006

Attest:

Secretary

Chairman, Township Advisory Board

Duly recorded in Record of Advisory Board of Union Township, Boone County, Zionsville, IN, this 7th day of September, 2006.

AYE

NAY

Chairman

Secretary

Other member

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF Boone COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of Union Township, Boone County, Indiana, for the year ending December 31, 2007 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board on September 7, year 2006 fixing the appropriations and tax levies for said year.

Township Trustee

CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of Union Township, Boone County, Indiana, on the 7th day of September year 2006, the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2007, to be collected in the year 2008.

For the **GENERAL FUND**, the rate of 0.025 dollars per one hundred dollars of taxable property.

For the **DEBT SERVICE FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the **POOR RELIEF FUND**, the rate of 0.01 dollars per one hundred dollars of taxable property.

For the **FIRE FIGHTING FUND**, the rate of .20 dollars per one hundred dollars of taxable property.*

For the **CUMULATIVE FIRE FUND**, the rate of .03 dollars per one hundred dollars of taxable property.*

For the **RECREATION FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the _____ **FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the _____ **FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

(*On valuation of area outside of incorporated cities and towns in the township.)

(TOWNSHIP SCHOOL)

For the **PRE SCHOOL SPECIAL EDUC. FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the **GENERAL FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the **DEBT SERVICE FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the **CAPITAL PROJECTS FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

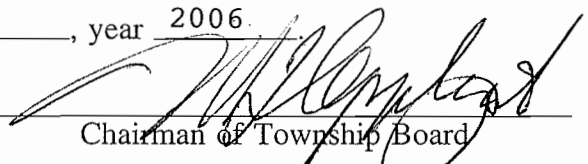
For the **TRANSPORTATION FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the **BUS REPLACEMENT FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the **REFERENDUM FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the _____ **FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

Respectfully adopted, this 7th day of September, year 2006.



Chairman of Township Board

Township, _____ County, Indiana

Attest: _____, Secretary

_____, Other Member

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Union
 FUND General

COUNTY Boone
 NET ASSESSED VALUATION 227,460,006

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR				
1. Total budget estimate for incoming year	30,400.			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	23,015			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	53,415			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	48,030			
7. Taxes to be collected, present year (December settlement)	9,812			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,535			
b. Total Column B Budget Form 2	2,970			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	62,347			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-8,932			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	34,932			
12. Amount to be raised by tax levy (add lines 10 and 11)	26,000			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	26,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	26,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.025			

STATE OF INDIANA
 DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 2007 TOWNSHIP FIRE MAXIMUM LEVY WORKSHEET

09/15/2006

County: 06 Boone Unit: 0010 UNION TOWNSHIP
 Unit Type: Township

CAGIT Adopted: 0.00%
 CEDIT Adopted: 0.00%

COIT Adopted: 1.00%

Calculate Maximum Permissible Levy
 2006 Total Certified Levy
 - 2006 Permanent Appeals
 + 1/2 of 2006 Unused Maximum Levy
 = 2007 Maximum Permissible Levy

15,926.00
 -
 754.00
 70.00

16,750.00

Personal Nonfarm Income Growth Factor
 Average 6 Year Growth Rate
 Final Growth Factor must not be greater than the maximum factor (1.06)
 2007 Township Fire Maximum Levy

1.040
 1.040
 17,419.00

Additions to 2007 Township Fire Maximum Levy
 + 2007 LGTCB Rec/STB Approved Levy Appeal Increases
 = 2007 Adjusted Maximum Levy
 + 2007 Adjustment to Correct Error and/or Shortfall
 = 2007 Adjusted Maximum Levy due to Error Correction and/or Shortfall
